

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Provo Consortium

State: UT

PJ's Total HOME Allocation Received: \$22,575,059

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
				PJs in State:	4	
Program Progress:						
% of Funds Committed	96.81 %	95.17 %	1	92.82 %	85	81
% of Funds Disbursed	86.04 %	87.65 %	3	82.38 %	57	56
Leveraging Ratio for Rental Activities	1.35	9.87	4	4.55	18	21
% of Completed Rental Disbursements to All Rental Commitments***	72.28 %	87.76 %	4	80.69 %	20	18
% of Completed CHDO Disbursements to All CHDO Reservations***	55.90 %	67.44 %	4	67.01 %	26	26
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	31.91 %	83.75 %	4	79.23 %	3	2
% of 0-30% AMI Renters to All Renters***	17.73 %	48.63 %	4	44.47 %	7	10
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	36.88 %	88.41 %	4	93.93 %	1	1
Overall Ranking:				In State:	4 / 4	Nationally: 3 5
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$30,769	\$22,570		\$24,984	141 Units	10.00 %
Homebuyer Unit	\$8,952	\$11,993		\$14,192	1,149 Units	81.70 %
Homeowner-Rehab Unit	\$11,794	\$16,467		\$20,036	117 Units	8.30 %
TBRA Unit	\$0	\$3,705		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Provo Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,039	\$119,662	\$11,900
State:*	\$66,668	\$102,584	\$24,102
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	88.7	80.2	92.3	0.0
Black/African American:	3.8	0.4	0.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	1.9	0.4	1.7	0.0

ETHNICITY:

Hispanic	5.7	17.5	6.0	0.0
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HOUSEHOLD SIZE:

1 Person:	30.2	6.2	27.4	0.0
2 Persons:	0.0	19.9	18.8	0.0
3 Persons:	18.9	24.5	12.0	0.0
4 Persons:	30.2	24.1	14.5	0.0
5 Persons:	13.2	14.7	10.3	0.0
6 Persons:	5.7	6.1	6.0	0.0
7 Persons:	0.0	2.4	6.0	0.0
8 or more Persons:	1.9	2.0	5.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	54.7	5.6	6.8	0.0
Elderly:	9.4	1.1	30.8	0.0
Related/Single Parent:	17.0	27.0	25.6	0.0
Related/Two Parent:	18.9	52.7	33.3	0.0
Other:	0.0	13.7	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.4	0.0 [#]
HOME TBRA:	15.1	
Other:	22.6	
No Assistance:	35.8	

of Section 504 Compliant Units / Completed Units Since 2001 34

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Provo Consortium State: UT Group Rank: 3
 (Percentile)
 State Rank: 4 / 4 PJs Overall Rank: 5
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	72.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	55.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	31.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	36.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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